

Trade Union Facility Time Report

Union Officials

Staff Side Chair x 1
Branch Secretary x 1

Union Representatives

Recognised and declared union representatives x 10

Unions formally recognised

Unison
Unite
RCN
GMB
BMA

Activity Report

Activity	Occurrence/activity	Annual Duration/Hrs
Staff Side Chair	2 days/ wk	782 (391)
Branch Secretary (Unison)	2 days / wk	782
JNF Attendance	15hrs / mth	180
Casework	50 cases	150
H&S Inspections	1hr/mth	12
Training/Conference	5ppl / 2days	75
TOTAL		1981 (391)

Assumptions

Calculations made in the activity report are based on estimated average duration per activity.
Branch Secretary (Unison) is part funded (0.5) by Unison.

Cost of Trade Union Facility Time using trust average rates is £34,100 pa which is equivalent to 0.03% of payroll cost.