

|                                |                                       | September 2020                                      |                                    |   |                                    |                                  |
|--------------------------------|---------------------------------------|---|------------------------------------|---|------------------------------------|----------------------------------|
|                                |                                       | Day   |                                    | Night   |                                    |                                  |
| Care Group                     | Ward Name                             | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average Ward Overall Fill Rate % |
| Community Recovery             | 111 Tonbridge Road                    | 132.40%   | 170.20%                            | 103.40%   | 102.30%                            | 127.1%                           |
| Forensic & Specialist Services | Allington Centre                      | 109.20%   | 106.20%                            | 98.10%  | 127.90%                            | 110.4%                           |
| Acute Mental Health            | Amberwood                             | 140.00%   | 175.50%                            | 104.00%   | 245.30%                            | 166.2%                           |
| Acute Mental Health            | Bluebell                              | 92.20%  | 99.60%                             | 96.80%  | 167.30%                            | 114.0%                           |
| Acute Mental Health            | Boughton Ward                         | 92.00%  | 88.80%                             | 91.90%  | 175.60%                            | 112.1%                           |
| Forensic & Specialist Services | Bridge House                          | 56.50%  | 101.10%                            | 97.30%  | 115.40%                            | 92.6%                            |
| Forensic & Specialist Services | Brookfield Centre                     | 88.80%  | 83.10%                             | 104.20%   | 102.10%                            | 94.6%                            |
| Acute Mental Health            | Chartwell Ward                        | 80.20%  | 209.60%                            | 96.90%  | 231.70%                            | 154.6%                           |
| Acute Mental Health            | Cherrywood Ward                       | 103.30%   | 95.90%                             | 100.50%   | 189.80%                            | 122.4%                           |
| Forensic & Specialist Services | Emmetts                               | 98.30%  | 95.80%                             | 97.70%  | 78.00%                             | 92.5%                            |
| Community Recovery             | Ethelbert Road                        | 132.10%   | 70.40%                             | 101.10%   | 100.00%                            | 100.9%                           |
| Acute Mental Health            | Fern                                  | 82.00%  | 94.60%                             | 95.10%  | 150.20%                            | 105.5%                           |
| Acute Mental Health            | Foxglove                              | 88.20%  | 78.10%                             | 96.40%  | 144.10%                            | 101.7%                           |
| Forensic & Specialist Services | Groombridge                           | 85.10%  | 103.90%                            | 105.20%   | 104.20%                            | 99.6%                            |
| Older Adults Mental Health     | Heather Ward (formerly Cramner)       | 94.30%  | 94.50%                             | 90.10%  | 110.60%                            | 97.4%                            |
| Older Adults Mental Health     | Jasmine                               | 105.10%   | 117.20%                            | 94.80%  | 138.10%                            | 113.8%                           |
| Community Recovery             | Newhaven Lodge                        | 113.40%   | 133.00%                            | 100.30%   | 116.60%                            | 115.8%                           |
| Forensic & Specialist Services | Penshurst                             | 85.70%  | 170.70%                            | 97.00%  | 221.40%                            | 143.7%                           |
| Acute Mental Health            | Pinewood Ward                         | 66.30%  | 92.90%                             | 101.30%   | 153.20%                            | 103.4%                           |
| Community Recovery             | Rivendell                             | 71.10%  | 88.10%                             | 97.80%  | 100.60%                            | 89.4%                            |
| Community Recovery             | Rosewood Lodge                        | 113.50%   | 77.90%                             | 97.40%  | 93.80%                             | 95.7%                            |
| Older Adults Mental Health     | Ruby Ward                             | 107.60%   | 103.90%                            | 98.70%  | 107.30%                            | 104.4%                           |
| Older Adults Mental Health     | Sevenscore                            | 93.30%  | 89.70%                             | 81.00%  | 97.70%                             | 90.4%                            |
| Forensic & Specialist Services | South Central Mothers and Babies Unit | 60.30%  | 132.90%                            | 97.30%  | 75.00%                             | 91.4%                            |
| Forensic & Specialist Services | Tarentfort Centre                     | 107.70%   | 160.80%                            | 103.80%   | 192.90%                            | 141.3%                           |
| Community Recovery             | The Grove                             | 46.80%  | 75.90%                             | 103.20%   | 100.60%                            | 81.6%                            |
| Acute Mental Health            | The Orchards                          | 81.80%  | 102.50%                            | 96.70%  | 172.50%                            | 113.4%                           |
| Acute Mental Health            | Upnor Ward                            | 88.70%  | 245.80%                            | 101.00%   | 261.30%                            | 174.2%                           |
| Forensic & Specialist Services | Walmer                                | 72.40%  | 108.20%                            | 98.60%  | 183.50%                            | 115.7%                           |
| PICU - Acute Mental Health     | Willow Suite                          | 69.00%  | 253.20%                            | 108.40%   | 291.50%                            | 180.5%                           |
| Older Adults Mental Health     | Woodchurch                            | 92.10%  | 90.90%                             | 87.10%  | 137.30%                            | 101.9%                           |