

NHS and Social Care Partnership Trust

Information Governance & Records Management Department

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Sent via email Tel: 01795 514525

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Website: www.kmpt.nhs.uk

Dear

Request for Information

I write further to your request FOI ID 44395 under the Freedom of Information Act 2000 regarding: -

Agency Staff Spend

Your request is set out below:

1. Spending on agency staff (excluding bank staff) in 2023-24,

£8,340,347

b) the trust's agency cap in 2023-24, and

£7,020,000

c) the trust's agency cap for 2024-25

£6,575,000

- 2. The proportion and value of total agency spend in 2023-24 that was
- a) framework and

100%

b) off framework

0%

3. a) The value of spending on medical agency staff in 2023-24, and

£3,929,991

b) the trust's total medical workforce spend in 2023-24.

£31,784,956

4. In the years 2023-24, 2022-23, 2021-22 and 2020-21, off-framework expenditure broken down by a) total for each year, b) for all staff types (eg, registered nurses, locum doctors); c) numbers of individual staff in each of these categories, and d) the total spend for each category.

KMPT have not used off framework agencies for the time periods entered above.

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of The Information Governance Department