

|                                |                                       | April 2021  |                                    |   |                                    |                                  |
|--------------------------------|---------------------------------------|---|------------------------------------|---|------------------------------------|----------------------------------|
|                                |                                       | Day   |                                    | Night   |                                    |                                  |
| Care Group                     | Ward Name                             | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average Ward Overall Fill Rate % |
| Community Recovery             | 111 Tonbridge Road                    | 120.50%   | 175.00%                            | 107.30%   | 109.30%                            | 128.0%                           |
| Forensic & Specialist Services | Allington Centre                      | 92.70%  | 136.80%                            | 104.50%   | 163.30%                            | 124.3%                           |
| Acute Mental Health            | Amberwood                             | 111.80%   | 145.00%                            | 96.70%  | 181.50%                            | 133.8%                           |
| Acute Mental Health            | Bluebell                              | 86.20%  | 111.20%                            | 88.60%  | 122.00%                            | 102.0%                           |
| Acute Mental Health            | Boughton Ward                         | 80.80%  | 91.20%                             | 92.10%  | 179.40%                            | 110.9%                           |
| Forensic & Specialist Services | Bridge House                          | 52.30%  | 115.30%                            | 100.80%   | 100.30%                            | 92.2%                            |
| Forensic & Specialist Services | Brookfield Centre                     | 72.30%  | 87.10%                             | 100.40%   | 100.00%                            | 90.0%                            |
| Acute Mental Health            | Chartwell Ward                        | 102.50%   | 91.40%                             | 92.70%  | 137.00%                            | 105.9%                           |
| Acute Mental Health            | Cherrywood Ward                       | 85.00%  | 94.70%                             | 119.10%   | 223.60%                            | 130.6%                           |
| Forensic & Specialist Services | Emmetts                               | 83.10%  | 97.50%                             | 101.00%   | 76.30%                             | 89.5%                            |
| Community Recovery             | Ethelbert Road                        | 125.00%   | 84.60%                             | 101.90%   | 100.00%                            | 102.9%                           |
| Acute Mental Health            | Fern                                  | 82.00%  | 110.80%                            | 92.00%  | 171.80%                            | 114.2%                           |
| Acute Mental Health            | Foxglove                              | 84.90%  | 84.70%                             | 95.30%  | 149.50%                            | 103.6%                           |
| Forensic & Specialist Services | Groombridge                           | 75.50%  | 117.00%                            | 81.00%  | 100.40%                            | 93.5%                            |
| Older Adults Mental Health     | Heather Ward (formerly Cramner)       | 123.90%   | 90.00%                             | 88.60%  | 99.20%                             | 100.4%                           |
| Older Adults Mental Health     | Jasmine                               | 83.90%  | 99.70%                             | 69.00%  | 117.30%                            | 92.5%                            |
| Community Recovery             | Newhaven Lodge                        | 111.60%   | 157.50%                            | 86.80%  | 107.50%                            | 115.9%                           |
| Forensic & Specialist Services | Penshurst                             | 96.10%  | 166.70%                            | 96.60%  | 191.10%                            | 137.6%                           |
| Acute Mental Health            | Pinewood Ward                         | 94.10%  | 81.40%                             | 101.00%   | 146.00%                            | 105.6%                           |
| Community Recovery             | Rivendell                             | 74.60%  | 97.80%                             | 100.00%   | 100.00%                            | 93.1%                            |
| Community Recovery             | Rosewood Lodge                        | 131.20%   | 68.70%                             | 101.40%   | 100.70%                            | 100.5%                           |
| Older Adults Mental Health     | Sevenscore                            | 106.20%   | 90.40%                             | 69.20%  | 101.60%                            | 91.9%                            |
| Forensic & Specialist Services | South Central Mothers and Babies Unit | 58.70%  | 138.50%                            | 97.60%  | 103.40%                            | 99.6%                            |
| Forensic & Specialist Services | Tarentfort Centre                     | 85.20%  | 160.20%                            | 85.40%  | 202.10%                            | 133.2%                           |
| Community Recovery             | The Grove                             | 53.30%  | 90.50%                             | 100.00%   | 113.70%                            | 89.4%                            |
| Acute Mental Health            | The Orchards                          | 89.20%  | 104.80%                            | 67.50%  | 229.10%                            | 122.7%                           |
| Acute Mental Health            | Upnor Ward                            | 91.80%  | 134.50%                            | 101.00%   | 185.60%                            | 128.2%                           |
| Forensic & Specialist Services | Walmer                                | 77.00%  | 110.30%                            | 88.10%  | 214.40%                            | 122.5%                           |
| PICU - Acute Mental Health     | Willow Suite                          | 65.60%  | 200.50%                            | 89.90%  | 223.30%                            | 144.8%                           |
| Older Adults Mental Health     | Woodchurch                            | 93.70%  | 103.20%                            | 74.20%  | 113.80%                            | 96.2%                            |

**Ruby Ward was temporarily closed to KMPT patients in February 2021, as it was being used by Medway Maritime Hospital as an emergency Covid-19 ward.**

**The Orchards Ward is temporarily based at Littlestone Lodge in Dartford, whilst the ward space at Priority House in Maidstone is being refurbished.**