

	Fern Ward	Chartwell Ward	Cherrywood			Please enter Ward Name here
Acute Female only Inpatient Services						
Number of Beds	18	18	17			
Available Beds due to Covid	18	18	17			
Number of Admissions 21-22 FY	203	202	248			
Number of Admissions 21-22 FY who were detained under the Mental Health Act at time of Admission	128	123	147			
Number of Available Bed Days 21-22	6543	6558	6262			
Number of Occupied Bed Days (excluding Leave)	6120	6319	5836			
Workforce Analysis (WTE) at 31.03.2022						
Nursing - Band 5	8.33	7.33	7.33			
Nursing - Band 6	3	3	3			
Nursing - Band 7	1	1	1			
Nursing - Band 8	0	0	0			
Total Nursing	12.33	11.33	11.33			
Nursing Associates - Band 4	0	0	1			
Support Workers and other Unregistered Clinical Staff	16	14.93	13.93			
Peer Support Workers (paid)	0	0	0			
Social Workers (directly employed by the Organisation)	0	0	0			
Occupational Therapists (OT)	0	0	0			
Clinical Psychologists	0	0	0			
Psychology - Other	0	0	0			
Psychiatry - Consultant	0	0	0			
Psychiatry - (Assoc Specialist, ST4-ST6, Organisation and Staff Grades)	0	0	0			
Psychiatry - Trainees (FY1, FY2, CT1-CT3)	0	0	0			
Psychotherapists	0	0	0			
Other HCPC (Health and Care Professionals)	0	0	0			
Management	0	0	0			
Administrative and Clerical	0	0	0			

Other Staff	0	0	0			
Total Staff (out-turn) at 31.03.2022	28.33	26.26	26.26			
Workforce & Finance Metrics						
Staff Vacancy Rate %	-9.52%	8.47%	12.39%			
Staff Sickness/absence %	0.71%	4.05%	0.78%			
Staff Turnover %	3.80%	9.04%	32.45%			
Total Spend on Bank Staff in 2021/22	220077	455943	513052			
Total Spend on Agency Staff in 2021/22	110796	56310	203005			
Total (combined) spend on Bank and Agency Staff in 2021/22	330872	512252	716057			
Total pay costs in 2021/22	1264440	1265343	1487556			
Total non-pay costs in 2021/22	52077	70802	68112			
Total costs of service in 2021/22 (including corporate costs and overheads)	2751267	3478840	3,734,534			
Inpatient Profiling						
ICD10 Diagnosis Summary: All Completed patient episodes in 2021/22 - categorised by patient's primary diagnosis at point of discharge	Fern Ward	Chartwell Ward	Cherrywood ward			
F00-F09	11	Fewer than 5	Fewer than 5			
F10-F19	59	Fewer than 5	10			
F20-F29	54	64	83			
F30-F39	12	67	50			
F40-F48	Fewer than 5	9	19			
F50-F59	58	Fewer than 5	0			
F60-F69	0	50	77			
F70-F79	0	0	Fewer than 5			
F80-F89	Fewer than 5	Fewer than 5	Fewer than 5			

F90-F98	0	Fewer than 5	Fewer than 5			
F99	Fewer than 5	0	0			
Any other diagnosis code not included above.	Fewer than 5	5	5			
Quality/Outcome measures for Mental Health Services						
Number of incidents involving ligatures in 2021/22	22	40	38			
Number of incidents involving actual physical violence to patients in 2021/22	22	25	28			
Number of incidents involving actual physical violence to staff in 2021/22	47	39	62			
Number of incidences of use of restraint in 2021/22	54	120	164			
Number of incidences of use of prone restraint in 2021/22	Fewer than 5	Fewer than 5	22			
Number of incidences of use of seclusion in 2021/22	Fewer than 5	24	32			
Total number of deaths in inpatient care in 2021/22 (all causes)	0	Fewer than 5	0			