



Kent and Medway
NHS and Social Care Partnership Trust

Information Governance & Records Management Department

1st Floor
Magnitude House
New Hythe Lane
Aylesford
Kent
ME20 6WT

Sent via email

Tel: 01795 514525

Email: kmpt.infoaccess@nhs.net
Website: www.kmpt.nhs.uk

Dear ,

Request for Information

I write further to your request FOI ID 46173 under the Freedom of Information Act 2000 regarding: -

Trust Framework and Off Framework Locum Nurse Spend

Your request is set out below:

In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses
- Spend per band

Agency Spend By Band

Sum of Amount (£)				
Row Labels	Jul 24	Aug 24	Sep 24	Total Jul-Sep 24
Band 2	35,623	21,704	15,698	73,025
Band 3	820	1,579	1,945	4,343
Band 5	22,994	19,003	10,807	52,805
Band 6	267,682	265,128	250,378	783,187
Band 7	6,498	6,563	6,563	19,624
Grand Total	333,616	313,978	285,391	932,984

We are proud to be smoke free

Trust Chair – Dr Jackie Craissati
Chief Executive – Sheila Stenson

- Spend per agency name

Agency Spend By Agency

Sum of Amount (£)				
Row Labels	Jul 24	Aug 24	Sep 24	Total Jul-Sep 24
Altrix Technology Li	13,005	12,531	5,443	30,979
Arthur Rai Medical !	234			234
Aspect Healthcare Ltd		11,969	21,858	33,827
Athona Ltd	41,115	45,503	42,395	129,014
Cromwell Medical S	1,015	918	347	2,279
Day Web				-
M S I Recruitment			3,350	3,350
Medics Pro				-
Medicure Professio	19,720	19,577	11,642	50,939
Meditemp Limited				-
PE Global	1,391	1,246	3,308	5,945
Pulse	1,508	2,237	2,499	6,244
TFS Healthcare	154,657	165,526	157,556	477,740
Thrive TogetherHea	59,533	19,719	12,430	91,683
Westmeria	14,231	20,034	13,457	47,722
Zentar Healthcare L	27,206	14,718	11,105	53,029
Grand Total	333,616	313,978	285,391	932,984

In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with off framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

N/A – £0

In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

Bank Spend by Band - all provided by NHS Professionals

Sum of Amount (£)				
Row Labels	Jul 24	Aug 24	Sep 24	Total Jul-Sep 24
Band 2	938,237	733,621	834,922	2,506,780
Band 3	125,202	99,523	110,906	335,631
Band 4	28,925	16,179	14,506	59,611
Band 5	446,149	331,399	374,436	1,151,985
Band 6	390,984	285,520	349,675	1,026,178
Band 7	40,524	21,835	35,197	97,557
Band 8A	200	355	711	1,266
Grand Total	1,970,221	1,488,433	1,720,353	5,179,007

Please confirm the total number of nursing shifts booked during this period (1st July 2024 to 30th September 2024)

Total Shifts	Total Jul-Sept			
	02-Jul	01-Aug	01-Sep	
	8,850	6,963	7,600	23,413

Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st July 2024 to 30th September 2024)

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I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of
The Information Governance Department