Please answer the questions below for 2023/24

Please answer the questions below for 2023/24		Psychiatry		
		Consultant	Registrars (ST3+, Staff grade, Middle grade)	Resident Doctors (HOs, F SHOs, Core trainees, ST
Permanent shifts	Response type			2)
low many wtes are planned and budgetted for?	number of whole time			
low many of these wtes were unfilled by permanent staff?	equivalents number of whole time	114.4	92.01	60.08
	equivalents	18.15	30.48	15.18
low many hours make up one whole time equivalence at your rganisation?	number of hours	40	40	40
Vhat rota (rostering) software solution(s) is used for planning of	names	40	40	40
ermanent staff?		DRS	DRS	DRS
Vhat was the total spend on this software/ solution(s)?	GBP	£32,340 - 1 year	See column D	See column D
low many users were licenced at this cost? low long has this software solution (s) been in place?	number of users number of years	1 licence covers all users 5	See column D See column D	See column D See column D
When is the contract expected to end?	date	Total contract length from 29 June 2024, if all extensions taken is 60		old doldmin D
		months until 29 June 2029	See column D	See column D
Vhat procurment framework is used to this software solution(s) Vhat systems does it integrate with?	names names	HSSF N/A	See column D N/A	See column D N/A
Excel routinely used to support the management of permanent taff rostering?	yes or no	No	No	No
Permanent shifts				
low many temporary shifts were filled by staff bank?	number of shifts	We have no electronic syste		
How many temporary shifts were filled by agency? How many temporary shifts were unfilled?	number of shifts number of shifts	We have no electronic syste		
low many temporary shiits were unlited?	number of shins	L. L		
Bank shifts				
Vhat was the total spend on bank?	GBP	£159,022.53	£5,371.3	£617,989.
How much of this did the doctors receive for services rendered?	GBP	We do not record data at thi	s level	
How much of this was spent on administering the bank (i.e., in	GBP	The second record data at the		
house team, managed services, fees to software provider)?		We do not record data at thi	s level	
low many bank hours were worked in total?	number of hours	We do not record data at thi		
Vhat is the name of Staff Bank Provider (s)	text	N/A Internal bank		
low long have you used this staff bank provider(s) for?	number of years	N/A Internal bank		
Vhat is the expiration date with the provider(s)? ype of Staff Bank(s) procured	date	N/A N/A		
ype of San Bank(s) procured ype of Bank Service (s) procured	name name	N/A N/A		
Vhat is the size of you internal workforce team that manages	wte		al workforce team that solely	manages temporary medica
			affing, this is part of wider job	
emporay medical staffing?				
Vhat is the total annual cost of this team?	GBP			
What is the total annual cost of this team? Do you provide staff to others through a collaborative bank or is it	GBP text			
emporary medical staffing? What is the total annual cost of this team? Do you provide staff to others through a collaborative bank or is it axousively for the trusts own workforce requirements?, if so, which me? Do you receive staff from others through a collaborative bank or is it axoulaively for the trusts own workforce requirements?, if so, which	text	Trust own workforce require	ments	
What is the total annual cost of this team? Do you provide stift to others through a collaborative bank or is it exclusively for the trusts own workforce requirements?, if so, which ne? Do you receive staff from others through a collaborative bank or is it exclusively for the trusts own workforce requirements?, if so, which ne?	text	Trust own workforce require	ments	
What is the total annual cost of this team? Jo you provide staff to others through a collaborative bank or is it axdusively for the trusts own workforce requirements?, if so, which ne? Do you receive staff from others through a collaborative bank or is it suclusively for the trusts own workforce requirements?, if so, which ne? Agency shifts	text	No £3,708,057.68		18
What is the total annual cost of this team? by our provide staff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Do you receive staff from others through a collaborative bank or is it soclusively for the trusts own workforce requirements?, if so, which ne? the set of the set of the	text text	No £3,708,057.66 We do not record data at	£221,933. We do not record data at	18
What is the total annual cost of this team? Do you provide stift to others through a collaborative bank or is it exclusively for the trusts own workforce requirements?, if so, which and the trusts own workforce requirements?, if so, which ne? Agency shifts Hoat was the spend on agency? How much of this did the doctors receive for services rendered?	text text GBP GBP	No £3.708,057.68 We do not record data at this level	E221,933.3 We do not record data at this level	18
What is the total annual cost of this team? by our provide staff to others through a collaborative bank or is it axdusively for the trusts own workforce requirements?, if so, which ne? Do you receive staff from others through a collaborative bank or is it suclusively for the trusts own workforce requirements?, if so, which ne? Agency shifts What was the spend on agency? How much of this did the dcotors receive for services	text text GBP	No £3,708,057,66 We do not record data at this level We do not record data at	E221,933.3 We do not record data at this level We do not record data at	18
What is the total annual cost of this team? Do you provide stift to others through a collaborative bank or is it exclusively for the trusts own workforce requirements?, if so, which mere the trusts own workforce requirements?, if so, which ner? Agency shifts How much of this id the doctors receive for services rendered? How much of this was paid to the agency?	text text GBP GBP	No £3.708,057.68 We do not record data at this level	E221,933.3 We do not record data at this level	18
What is the total annual cost of this team? by our provide staff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Do you receive staff from others through a collaborative bank or is it soclusively for the trusts own workforce requirements?, if so, which ne? Agency shifts Mat was the spend on agency? How much of this idd the doctors receive for services rendered? How much of this was paid to the agency? Mat agency staffing provider or PSL do you use?	text text GBP GBP GBP	No E3.708.057.68 We do not record data at this level We do not record data at this level	i £221,933.3 We do not record data at this level We do not record data at this level	18
What is the total annual cost of this team? by our provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Do you provide stiff from others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Values the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What procortement framework do you currently use? Direct engangement	GBP GBP GBP GBP	No E3,708,057,66 We do not record data at this level We do not record data at this level N/A	We do not record data at this level We do not record data at this level N/A	18
What is the total annual cost of this team? by our provide staff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our creative staff from others through a collaborative bank or is it soculasively for the trusts own workforce requirements?, if so, which ne? Xency shifts What was the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What agency staffing provider or PSL do you use? What agency staffing provider or PSL do you use? What procurement framework do you currently use? Direct engangement What proportion of your agency doctors are paid through Direct ingangement?	text text GBP GBP GBP name name name , percentage	No £3.708.057.66 We do not record data at this level We do not record data at this level N/A Workforce Alliance	We do not record data at this level We do not record data at this level N/A	18
What is the total annual cost of this team? by our provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Do you provide stiff from others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? What was the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What proportement framework do you currently use? Direct engangement Name of DE Provider	text text GBP GBP GBP name name name name	No E3708.057.68 We do not record data at this level We do not record data at this level Workforce Alliance N/A N/A	We do not record data at this level We do not record data at this level N/A	18
Vhat is the total annual cost of this team? by our provide staff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our creative staff from others through a collaborative bank or is it soculasively for the trusts own workforce requirements?, if so, which ne? Concerve staff from others through a collaborative bank or is it soculasively for the trusts own workforce requirements?, if so, which ne? Concerve shifts Vhat was the spend on agency ? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? Vhat agency staffing provider or PSL do you use? Vhat agency staffing provider or PSL do you use? Vhat procurement framework do you currently use ? Direct engangement Vhat proportion of your agency doctors are paid through Direct renagement? Name of DE Provider Type of DE Service Procured	text text GBP GBP GBP name name name , percentage	No £3.708.057.66 We do not record data at this level We do not record data at this level NIA Workforce Alliance	We do not record data at this level We do not record data at this level N/A	18
Vhat is the total annual cost of this team? by our provide staff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our provide staff from others through a collaborative bank or is it socularizely for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vhat was the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? Vhat agency staffing provider or PSL do you use? Vhat agency staffing provider or PSL do you use? Vhat agency staffing provider or pSL do you use? Vhat procurement framework do you currently use? Direct engangement Vhat proportion of your agency doctors are paid through Direct renagement? Name of DE Provider Type of DE Service Procured Who has DE payroll responsibility? Ontract start date	text text GBP GBP GBP name name name name	No £3.708.057.66 We do not record data at this level We do not record data at this level N/A Workforce Alliance N/A N/A N/A N/A N/A N/A N/A N/A N/A	We do not record data at this level We do not record data at this level N/A	18
Vhat is the total annual cost of this team? by our provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our cockies staff from others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? What was the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What proportion of your agency doctors are paid through Direct inangement? Name of DE Provider Type of DE Service Procured Who has DE payoil responsibility? Contract start date	text text GBP GBP GBP name name name name	No E3708.057.68 We do not record data at this level NIA NIA NIA NIA NIA NIA NIA NIA	We do not record data at this level We do not record data at this level N/A	18
Vhat is the total annual cost of this team? by our provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our cockies staff from others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? What was the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What proportion of your agency doctors are paid through Direct inangement? Name of DE Provider Type of DE Service Procured Who has DE payoil responsibility? Contract start date	text text GBP GBP GBP name name name name	No E3708.057.68 We do not record data at this level We do not record data at this level NIA	We do not record data at this level We do not record data at this level N/A	98
What is the total annual cost of this team?	text text GBP GBP GBP name name name details	No E3708.057.68 We do not record data at this level N/We do not record data at this level N/A V/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N	We do not record data at this level We do not record data at this level N/A	8
Vhat is the total annual cost of this team? by our provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our provide staff from others through a collaborative bank or is it socusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which ne? Vacusively for the trusts own workforce requirements?, if so, which requires the spend on agency? Vacusively for the trusts own workforce requirement trusts Vacusively for the trusts own workforce requirement software Vacusitors are used for managing permanent and	text text GBP GBP GBP name name name name	No E3708.057.68 We do not record data at this level We do not record data at this level NIA	We do not record data at this level We do not record data at this level N/A	18
What is the total annual cost of this team? by oup provide stiff to others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? by oup creative staff from others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? wide the trust own workforce requirements?, if so, which ne? wide the trust own workforce requirements?, if so, which ne? wide the trust own workforce requirements?, if so, which ne? wide the trust own workforce requirements?, if so, which ne? wide the trust own workforce requirements?, if so, which ne? What was the spend on agency? How much of this id the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What agency adjust the agency? What agency staffing provider or PSL do you use? What procurement framework do you currently use? Vincet engangement What poportion of your agency doctors are paid through Direct ingangement? Name of DE Provider Type of DE Service Procured Who has DE payroll responsibility? contract start date contract start date contract start date contract	text text GBP GBP GBP GBP Name No, percentage Name details Name Name	No E3.708.057.66 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	8
Vhat is the total annual cost of this team? by our provide stiff to others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? by our coexive staff from others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? doesn't be spend on agency? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What propertion of your agency doctors are paid through Direct trianagement? Name of DE Provider Type of DE Service Procured What proportion of your agency doctors are paid through Direct trianagement? Name of DE Provider Type of DE Service Procured What software software software otherta et agency data total VAT saving achieved. £ Vorkforce management software What software software software What software software software What software software software What software software software Name of DE Provider Type of DE Service for managing permanent and agency as the software software What software software software What software software software Net softwar	text text GBP GBP GBP name name name details	No E3708.057.68 We do not record data at this level We do not record data at this level N/A We do not record data at this level N/A	We do not record data at this level We do not record data at this level N/A	8
Vhat is the total annual cost of this team? by our provide stiff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our cervice staff from others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? which is the spend on agency? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? What agency staffing provider or PSL do you use? What agency staffing provider or PSL do you use? Vifect engangement What procurement framework do you currently use? Vifect engangement? Name of DE Provider Type of DE Service Procured Who has DE payroll responsibility? Contract start date contract expiriv date otal VAT saving achieved. £ Verkforce mangement of the manging permanent and amproary staffing solutions for doctors? For each solution, please answer the following, What services does it provide? - please give a short description	text text GBP GBP GBP GBP Name No, percentage Name details Name short description	No E3.708.057.66 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	18
that is the total annual cost of this team? to our provide stift to others through a collaborative bank or is it xclusively for the trusts own workforce requirements?, if so, which ne? to you provide stift from others through a collaborative bank or is it xclusively for the trusts own workforce requirements?, if so, which ne? accord stifts that was the spend on agency? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? How much of this did the agency? If at agency staffing provider or PSL do you use? If that gence y staffing provider or PSL do you use? If the procurement framework do you currently use? If the procurement framework do the agency? If that agency staffing provider or PSL do you use? If the procurement framework do you currently use? If the procurement framework do you currently use? If the procurement framework do you currently use? If the procurement framework do you support the services for a service for the provide? If the service for the provide? If the for the service for the provide? If the serv	text text GBP GBP GBP GBP Name No, percentage Name details Name Name	No E3.708.057.66 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	8
that is the total annual cost of this team? that is the total annual cost of this team? to oup provide stiff to others through a collaborative bank or is it xclusively for the trusts own workforce requirements?, if so, which ne? to you provide stiff from others through a collaborative bank or is it xclusively for the trusts own workforce requirements?, if so, which ne? annov shifts that was the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? that agency staffing provider or PSL do you use? that properties of the memory doctors are paid through Direct nanagement? Name of DE Provider Type of DE Service Procured tho has DE payoil responsibility? contract start date contract expirity date total VAT saving achieved, £ Korkforce management software Vhat software solutions, provider: For each solution, please answer the following, What servicipion is used to the contract?	text text GBP GBP GBP GBP Name name details name details short description "temporary" or	No E3708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	8
that is the total annual cost of this team? that is the total annual cost of this team? to oup provide stiff to others through a collaborative bank or is it xclusively for the trusts own workforce requirements?, if so, which ne? to you provide stiff from others through a collaborative bank or is it vousively for the trusts own workforce requirements?, if so, which ne? anoncy shifts that was the spend on agency? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? That agency staffing provider or PSL do you use? that agency staffing provider or PSL do you use? that agency staffing provider or PSL do you use? that agency staffing provider or PSL do you use? that procurement framework do you currently use? Name of DE Provider Type of DE Service Procured tho has DE payroll responsibility? contract start date contract starting poly of the manging permanent and mporary staffing solutions for doctors? For each solution, please answer the following, What services does it provide? - please give a short description it used to temporary or permanent staffing?	text text GBP GBP GBP GBP Anme Amme Action Short description "temporary" or "bermparent" date	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	8
Vhat is the total annual cost of this team? by our provide stiff to others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? by our coexive staff from others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? concerve staff from others through a collaborative bank or is it socusively for the trusts own workforce requirements?, if so, which ne? concerve shifts What was the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What propertion of your agency doctors are paid through Direct trianagement? Name of DE Provider Type of DE Service Procured What propertion of your agency doctors are paid through Direct trianagement? Name of DE Provider Type of DE Service Procured What software solutions are used for managing permanent and morporary staffing solutions for doctors? For each solution, please answer the following, What services does it provide? For each solution, please answer the following. What services does it provide? For each solution, please answer the following. What services does it provide? Yhat is the start date of the contract? What is the start date of the contract? What is the total annual value of the contract?	text text text text GBP GBP GBP name name %, percentage name details name text short description "temporary" or "permanent" date GBP	No E3708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	8
Vhat is the total annual cost of this team? by our provide stiff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our provide stiff from others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? the start set of the set o	text text GBP GBP GBP GBP Anme Amme Action Short description "temporary" or "bermparent" date	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	18
Vhat is the total annual cost of this team? by our provide stiff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our neevies staff from others through a collaborative bank or is it socusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the staff to due staff or services rendered? How much of this did the doctors receive for services rendered? Vhat agency staffing provider or PSL do you use? Vhat proportion of your agency doctors are paid through Direct finanement? Name of DE Provider Type of DE Service Procured Vho has DE payoil responsibility? Contract expirit date cital VAT saving achieved, £ Verkforce management software What services does it provide? - please give a short description it used to temporary or permanent staffing? Vhat is the staff date of the contract? Vhat is the staff date of the contract? How many licences is your contract for? Supplier name	text text GBP GBP GBP GBP name name %, percentage name details name short description "temporary" or "temporary" or "temporary" or GBP GBP GBP GBP Called CGBP Number of licences	No E3.708.057.66 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	8
Vhat is the total annual cost of this team? by our provide stiff to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? by our neevies staff from others through a collaborative bank or is it socusively for the trusts own workforce requirements?, if so, which ne? total states total stotal states total 	text text text text GBP GBP GBP name name %, percentage name details name details	No E3708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	18
What is the total annual cost of this team? by oup provide stift to others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? by oup crocked stift foot most through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? by oup crocked stift foot most through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? Vacuusively for the trusts own workforce requirements?, if so, which ne? What agency staffing provider or PSL do you use? Vint agency staffing provider or PSL do you use? Vint agency staffing provider or PSL do you use? Vint agency staffing provider or PSL do you use? Vint agency staffing solutions are used for managing permanent and emprary staffing solutions are used for managing permanent and emprary staffing solutions place doators?	text text GBP GBP GBP GBP Anme name %, percentage name details name short description "temporary" or "permanent" date GBP number of licences name name "yes" or "no"	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	8
What is the total annual cost of this team? by our provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Do you provide stift form others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Agency shifts Mhat was the spend on agency? How much of this id the doctors neceive for services rendered? How much of this id the doctors neceive for services rendered? What agency staffing provider or PSL do you use? What procurement framework do you currently use? Direct engangement What proportion of your agency doctors are paid through Direct Engangement? Name of DE Provider Type of DE Service Procured Who has DE payroll responsibility? Ourtract start date Contract date Contract date Contract start date Contract start date Monta software solutions are used for managing permanent and emporary staffing solutions for doctors? For each solution, please answer the following, What services does it provide? What services does it provide?? What is the tot date of the contract? What is the tot date of the contract? What is the tot date of the contract? What is no tart date of the contract? What is no tart date of the contract? What is no tart and avalue also the contract? What is no tart and avalue also the contract? What is no tart and avalue also the contract? What is no tart tramework was used?	text text text GBP GBP GBP name name %, percentage name details short description "temporary" or "permanent" date GBP number of licences name name "yes" or "no" "yes" or "no" "	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Allance NIA	We do not record data at this level We do not record data at this level N/A	8
What is the total annual cost of this team? Do you provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Do you provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Do you provide stift for others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Agency shifts What was the spend on agency? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? What agency staffing provider or PSL do you use? What agency staffing provider or PSL do you use? What procurement framework do you currently use? Direct engangement What provider of your gency doctors are paid through Direct Engangement? What solutions are used for managing permanent and what software solutions are used for managing permanent and emporary staffing solutions for doctors? What services does it provide? - please give a short description what services does it provide? - please give a short description sit used to temporary or permanent staffing? What services does it provide? - please give a short description what services does it provide? - please give a short description what servide date of the contract?	text text GBP GBP GBP GBP Anme name %, percentage name details name short description "temporary" or "permanent" date GBP number of licences name name "yes" or "no"	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Alliance NiA	We do not record data at this level We do not record data at this level N/A	18
Vhat is the total annual cost of this team? by our provide stiff to others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? by our provide stiff from others through a collaborative bank or is it soulasively for the trusts own workforce requirements?, if so, which ne? that was the spend on agency? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? How much of this did the doctors are paid through Direct fragmement What procurement framework do you currently use? Direct engangement What proportion of your agency doctors are paid through Direct ingangement? Name of DE Provider Type of DE Service Procured Who has DE payroll responsibility? For ach soultion, please answer the following, What services does it provider? For ach soultion, please answer the following, What services does to provider? What is the staff due of the contract? What is the end ale of the contract? How many licences is your contract for? Suppler name southar to rememe southar to many and the contract? How many licences is your contract for? Suppler name southar to remewed annually? What other systems does it integrates with? HKSP	text text text GBP GBP GBP name name %, percentage name details short description "temporary" or "permanent" date GBP number of licences name "yes" or "no" "yes" or "no" "	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Allance NiA	We do not record data at this level We do not record data at this level N/A	8
that is the total annual cost of this team? to you provide stift to others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? to you provide stift from others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? dency shifts that was the spend on agency? How much of this dat the doctors receive for services rendered? How much of this dat the doctors receive for services rendered? How much of this dat the doctors are paid through Direct that agency staffing provider or PSL do you use? that agency staffing provider or PSL do you use? that agency staffing provider or PSL do you use? that agency staffing agency doctors are paid through Direct nanagement? Name of DE Provider Type of DE Service Procured tho has DE payroll responsibility? oritrat staff ade contract expirit date contract expirit date contract staff ade the contrac? That services does the provider? that services does the provider? that services does the provider? that be had alse of the contrac? this is the staff and alse of the contrac? How many licences is your contract for? Suppler name ystem name contract expert framework was used? What other systems does it integrates with?	text text text GBP GBP GBP name name %, percentage name details short description "temporary" or "permanent" date GBP number of licences name "yes" or "no" "yes" or "no" "	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Allance NIA	We do not record data at this level We do not record data at this level N/A	8
Vhat is the total annual cost of this team? boy our provide stift to others through a collaborative bank or is it acclusively for the trusts own workforce requirements?, if so, which ne? bo you provide stift from others through a collaborative bank or is it soculasively for the trusts own workforce requirements?, if so, which ne? Xgency shifts Vhat was the spend on agency? How much of this did the doctors receive for services rendered? How much of this did the doctors receive for services rendered? How much of this was paid to the agency? Vhat agency staffing provider or PSL do you use? Vhat agency staffing provider or PSL do you use? Vhat procurement framework do you currently use? Direct engangement What proportion of your agency doctors are paid through Direct ringangement? Name of DE Provider Type of DE Service Procured Who has DE payroll responsibility? Oritract start date Contract start date Contract start date Contract start date Contract start date Morkforce management offware What software solutions are used for managing permanent and emprary staffing solutions for doctors? For each solution, please answer the following, What services does it provide?? What software solution are used for managing permanent and emprary staffing solutions for doctors? What software solution are used for managing permanent and emprary staffing solutions for doctors? What software solution are used for managing permanent and emprary staffing solutions for doctors? What software solution please answer the following, What services does it provide? - please give a short description All used to temporary or permanent staffing? What is the total and all we doe contract? How many licences is your contract for? Supplier name Supplier name Supplier name Source tranewed annually? What other systems does it integrates with? HBP Does NHSP currently provide you with any services?	text text text text text text GBP GBP name name %, percentage name details name details short description "temporary" or "permanent" date GBP number of licences name name name name ryes" or "no" "	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Allance NIA	We do not record data at this level We do not record data at this level N/A	8
What is the total annual cost of this team? by our provide stift to others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Do you provide stift form others through a collaborative bank or is it axclusively for the trusts own workforce requirements?, if so, which ne? Agency shifts Mhat was the spend on agency? How much of this id the doctors neceive for services rendered? How much of this id the doctors neceive for services rendered? What agency staffing provider or PSL do you use? What procurement framework do you currently use? Direct engangement What proportion of your agency doctors are paid through Direct Engangement? Name of DE Provider Type of DE Service Procured Who has DE payroll responsibility? Ourtract start date Contract date Contract date Contract start date Contract start date Monta software solutions are used for managing permanent and emporary staffing solutions for doctors? For each solution, please answer the following, What services does it provide? What services does it provide?? What is the tot date of the contract? What is the tot date of the contract? What is the tot date of the contract? What is no tart date of the contract? What is no tart date of the contract? What is no tart and avalue also the contract? What is no tart and avalue also the contract? What is no tart and avalue also the contract? What is no tart tramework was used?	text text text text text text GBP GBP GBP name name %, percentage name details name details short description "temporary" or "permanent" date GBP number of licences name name name name name name name name	No E3.708.057.68 We do not record data at this level We do not record data at this level NiA Workforce Allance NiA	We do not record data at this level We do not record data at this level N/A	8

M12 budget Wte as per ledger

M12 budget Wte as per ledger less M12 contracted Wte as per ledger

HO = House officer, SHO = Senior House Officer, FY = Foundation Years, ST = Specialist Trainee)