

Aug 2023 – July 2024

Admin & Clerical

Demand	Bank	Agency	Unfilled	% Total Fill	% Bank	% Agency	% Unfilled
38,124 Current Period	37,691 Current Period	(Blank) Current Period	433 Current Period	98.9% Current Period	98.9% Current Period	(Blank) Current Period	1.1% Current Period
48,548 Same Period LY	47,659 Same Period LY	(Blank) Same Period LY	888 Same Period LY	98.2% Same Period LY	98.2% Same Period LY	(Blank) Same Period LY	1.8% Same Period LY
-10,423 Difference	-9,969 Difference	(Blank) Difference	-455 Difference	0.7% Difference	0.7% Difference	(Blank) Difference	-0.7% Difference

AHP

Demand	Bank	Agency	Unfilled	% Total Fill	% Bank	% Agency	% Unfilled
14,705 Current Period	12,329 Current Period	1,633 Current Period	743 Current Period	94.9% Current Period	83.8% Current Period	11.1% Current Period	5.1% Current Period
21,804 Same Period LY	19,086 Same Period LY	1,883 Same Period LY	835 Same Period LY	96.2% Same Period LY	87.5% Same Period LY	8.6% Same Period LY	3.8% Same Period LY
-7,099 Difference	-6,757 Difference	-250 Difference	-92 Difference	-1.2% Difference	-3.7% Difference	2.5% Difference	1.2% Difference

HCS

Demand	Bank	Agency	Unfilled	% Total Fill	% Bank	% Agency	% Unfilled
1,030 Current Period	446 Current Period	542 Current Period	42 Current Period	95.9% Current Period	43.3% Current Period	52.6% Current Period	4.1% Current Period
465 Same Period LY	465 Same Period LY	(Blank) Same Period LY	(Blank) Same Period LY	100.0% Same Period LY	100.0% Same Period LY	(Blank) Same Period LY	(Blank) Same Period LY
564 Difference	-20 Difference	542 Difference	42 Difference	-4.1% Difference	-56.7% Difference	52.6% Difference	4.1% Difference

N&M

Demand	Bank	Agency	Unfilled	% Total Fill	% Bank	% Agency	% Unfilled
1,107,334 Current Period	897,536 Current Period	123,832 Current Period	85,966 Current Period	92.2% Current Period	81.1% Current Period	11.2% Current Period	7.8% Current Period
1,082,663 Same Period LY	810,190 Same Period LY	120,189 Same Period LY	152,284 Same Period LY	85.9% Same Period LY	74.8% Same Period LY	11.1% Same Period LY	14.1% Same Period LY
24,671 Difference	87,346 Difference	3,643 Difference	-66,318 Difference	6.3% Difference	6.2% Difference	0.1% Difference	-6.3% Difference

PSS

Demand	Bank	Agency	Unfilled	% Total Fill	% Bank	% Agency	% Unfilled
2,756 Current Period	2,201 Current Period	510 Current Period	45 Current Period	98.4% Current Period	79.9% Current Period	18.5% Current Period	1.6% Current Period
2,326 Same Period LY	1,635 Same Period LY	647 Same Period LY	43 Same Period LY	98.1% Same Period LY	70.3% Same Period LY	27.8% Same Period LY	1.9% Same Period LY
430 Difference	565 Difference	-137 Difference	2 Difference	0.2% Difference	9.5% Difference	-9.3% Difference	-0.2% Difference

SUPPORT

Demand	Bank	Agency	Unfilled	% Total Fill	% Bank	% Agency	% Unfilled
10,826 Current Period	8,177 Current Period	1,044 Current Period	1,605 Current Period	85.2% Current Period	75.5% Current Period	9.6% Current Period	14.8% Current Period
9,801 Same Period LY	9,680 Same Period LY	38 Same Period LY	84 Same Period LY	99.1% Same Period LY	98.8% Same Period LY	0.4% Same Period LY	0.9% Same Period LY
1,024 Difference	-1,503 Difference	1,006 Difference	1,522 Difference	-14.0% Difference	-23.2% Difference	9.3% Difference	14.0% Difference