



Kent and Medway
NHS and Social Care Partnership Trust
Information Governance & Records Management Department

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Sent via email

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Dear [REDACTED]

Request for Information

I write further to your request FOI ID 44392 under the Freedom of Information Act 2000 regarding: -

CIP/Efficiency Savings

Your request is set out below:

1. The trust's total planned CIP/efficiency savings for 2024-25 (£)

£10.74m

2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?

	Savings £'000	
Identified	9,768	91%
Unidentified	972	9%
	10,740	

3. The CIP/efficiency plan for 2024-25 as a % of operating expenses

4%

4. Total planned 'recurrent' and 'non-recurrent' CIP/efficiency savings for 2024-25

£10.74m recurrent
0 non-recurrent

We are proud to be smoke free

Trust Chair – Dr Jackie Craissati
Chief Executive – Sheila Stenson

5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.

	Savings £'000
Non-Pay Efficiencies	772
Pay Efficiencies	8,868
Income Efficiencies	1,100
Total Savings	10,740

6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'

	Savings £'000
Corporate services transformation	3,568
Establishment reviews	600
Service re-design	4,700
Total Pay Savings	8,868

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of
The Information Governance Department