

Sent via email

Email: kmpt.inforaccess@nhs.net
Website: www.kmpt.nhs.uk

Dear [REDACTED]

Request for Information

I write further to your request FOI ID 45001 under the Freedom of Information Act 2000 regarding: -

IT Budgets

Your request is set out below:

- Please provide the following information regarding IT budgets for Kent and Medway NHS and Social Care Partnership Trust:

1. IT Budget for the past 5 years

	2023/24	2022/23	2021/22	2020/21	2019/20
Revenue	£8,241,599	£8,297,652	£6,341,993	£4,954,783	£5,041,107
Capital	£1.73m	£3.85m	£3.36m	£4.6m	£1.58m

2. Spent and unspent IT Budget for the 2024/2025 fiscal year

Revenue: As at July 24, the 2024/25 revenue budget for IM&T is underspent by £224,214 ytd. **Capital:** Spent £0.5m, leaving £3.73 unspent

3. Provide a link to the organisation Capital Resource Plan for 2024/2025.

This is published by the ICB: <https://www.kentandmedway.icb.nhs.uk/about-us/access-to-information/capital-resource-plan>

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of
The Information Governance Department

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Trust Chair – Dr Jackie Craissati
Chief Executive – Sheila Stenson