

Month		FY2023/24 Q4 Jan	FY2023/24 Q4 Feb	FY2023/24 Q4 Mar	FY2024/25 Q1 Apr	FY2024/25 Q1 May	FY2024/25 Q1 Jun	FY2024/25 Q2 Jul	FY2024/25 Q2 Aug	FY2024/25 Q2 Sep	FY2024/25 Q3 Oct	FY2024/25 Q3 Nov	FY2024/25 Q3 Dec
Trust	Ward	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours
KMPT	Early Intervention in Psychosis Service - Medway	0	0	0	0	0	0	0	7	7	7	0	8
	Early Intervention in Psychosis Service - Coxheath	0	0	0	0	0	48	60	44	20	60	47	27
	Pharmacy Priority House	30	45	60	15	45	60	98	68	60	68	83	23
	Total	30	45	60	151	199	228	300	268	237	284	287	184