

Kent and Medway

NHS and Social Care Partnership Trust

Information Governance & Records Management Department

Sent via email

1st Floor Magnitude House New Hythe Lane Aylesford Kent ME20 6WT

Tel: 01795 514525

Email: kmpt.infoaccess@nhs.net Website: www.kmpt.nhs.uk

Dear

Request for Information

I write further to your request FOI ID 44902 under the Freedom of Information Act 2000 regarding: -

Band 5 Agency Nurse Spend and Shifts

Your request is set out below:

1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 Mental Health nurses between Jan 24 – July 2024.

This is provided as a "best guess" as ALL shifts go out to Agency unless a service uses the Golden Key (currently only TGU) or unless a bank member is added in directly at the time of creating the shift which we cannot monitor. This means that all shifts within 15 minutes of creation (excepting the aforementioned) will go out to bank members and agencies but once filled by a bank member, agencies will no longer be able to see them.

Band 5	Jan-	Feb-	Mar-	Apr-	May-	Jun-	Jul-
	24	24	24	24	24	24	24
Total	1240	1293	1444	1127	1189	1198	1118

2. Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)?

	Jan-	Feb-	Mar-	Apr-	May-	Jun-	Jul-
	24	24	24	24	24	24	24
Altrix Technology Ltd	54	58	45	43	48	52	19
Athona Ltd	2	1	0	0	0	0	0
Cromwell Medical	5	9	13	10	10	3	2
Staffing	6	1	2	0	0	0	0
Day Web	8	8	16	8	1	0	0
M S I Recruitment	0	0	0	0	8	5	0
Medics Pro	0	15	19	20	17	0	0
Medicure Professionals	2	0	0	0	0	0	0

We are proud to be smoke free

Trust Chair – Dr Jackie Craissati Chief Executive – Sheila Stenson

Meditemp Limited	55	54	25	33	23	17	20
TFS Healthcare	2	1	0	3	4	6	4
Thrive	0	0	0	0	0	4	9
TogetherHealthcare	54	58	45	43	48	52	19
Zentar Healthcare Ltd	2	1	0	0	0	0	0

3. Please could you confirm how many Band 5 Mental Health nursing agency shifts which were approved to go out to agency, were unfilled from Jan 24 – July 2024?

809 unfilled shifts

4. Please confirm how many hours throughout the timescale detailed in Q1 were filled by off-framework agencies? Can this also be broken down per month.

No off-framework agencies were used.

5. Between Jan 24 – July 2024, what was the trust spend per month, for each agency supplier?

Agency Name	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Altrix Technology Ltd	£17,311	£18,407	£14,569	£14,766	£15,833	£15,856	£5,650
Athona Ltd	£553	£277	£0	£0	£0	£0	£0
Cromwell Medical Staffing	£1,555	£2,962	£4,613	£3,443	£3,199	£1,002	£681
Staffing	£1,968	£303	£378	£311	£0	£0	£0
Day Web	£2,925	£2,839	£5,658	£2,785	£342	£0	£0
M S I Recruitment	£0	£0	£0	£0	£2,267	£1,259	£0
Medics Pro	£0	£2,633	£3,335	£3,709	£3,007	£0	£0
Medicure Professionals	£618	£0	£0	£0	£0	£0	£0
Meditemp Limited	£19,585	£18,477	£7,770	£10,440	£7,370	£5,134	£5,647
TFS Healthcare	£799	£342	£0	£1,129	£954	£1,653	£1,056
Thrive	£0	£0	£0	£0	£0	£1,605	£2,877
Together Healthcare	£17,311	£18,407	£14,569	£14,766	£15,833	£15,856	£5,650
Zentar Healthcare Ltd	£553	£277	£0	£0	£0	£0	£0

6. Please confirm the average charge rate across Jan 24 – July 2024 period for a Band 5 Mental Health nurse?

£30.20

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of The Information Governance Department