

Month				FY2023/24 Q4	FY2023/24 Q4	FY2023/24 Q4	FY2024/25 Q1	FY2024/25 Q1	FY2024/25 Q1			
				Jan	Feb	Mar	Apr	May	Jun			
Trust	Staff Group	Band	Agency Name	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost			
Kent & Medway	Nursing & Midwifery	BAND 5	Altrix Technology Ltd	£17,311.46	£18,406.66	£14,569.39	£14,765.61	£15,833.27	£15,855.65			
			Athona Ltd	£553.40	£276.70							
			Cromwell Medical Staffing	£1,555.44	£2,961.59	£4,613.18	£3,443.41	£3,199.37	£1,002.06			
			Day Web	£1,968.48	£302.65	£377.59	£310.53					
			M S I Recruitment	£2,925.49	£2,838.81	£5,658.44	£2,784.65	£341.76				
			Medics Pro					£2,267.18	£1,258.78			
			Medicure Professionals		£2,632.50	£3,334.50	£3,708.90	£3,006.90				
			Meditemp Limited	£618.45								
			TFS Healthcare	£19,584.88	£18,477.32	£7,770.07	£10,439.83	£7,369.80	£5,134.36			
			Thrive TogetherHealthcare	£799.10	£341.76		£1,128.82	£954.23	£1,653.03			
			Zentar Healthcare Ltd						£1,605.38			
			Total	£45,316.70	£46,237.99	£36,323.17	£36,581.75	£32,972.51	£26,509.26	£223,941.38		
			BAND 6	Altrix Technology Ltd	£412.25	£1,715.20	£2,177.25	£849.74	£476.85	£830.00		
		Arthur Rai Medical Services		£7,097.64	£5,368.43	£6,405.90	£5,720.89	£3,563.23	£771.30			
		Athona Ltd		£40,980.88	£43,535.79	£57,672.90	£32,252.21	£37,988.09	£39,189.15			
		Cromwell Medical Staffing				£347.36			£293.96			
		Day Web		£1,471.18	£1,270.98							
		M S I Recruitment				£1,036.32	£440.70					
		Medicure Professionals		£5,864.40	£6,516.00	£6,950.40	£13,032.00	£14,552.40	£18,027.60			
		Meditemp Limited		£16,949.92	£15,180.20	£13,316.00	£8,275.87					
		PE Global			£507.74	£1,521.71	£1,447.26		£367.01			
		TFS Healthcare		£173,958.51	£184,119.65	£179,871.59	£157,351.77	£150,276.72	£132,753.24			
		Thrive TogetherHealthcare		£10,717.43	£12,606.53	£4,831.65	£8,920.73	£10,854.68	£14,660.87			
		Westmeria		£9,925.10	£10,411.04	£13,446.60	£14,836.84	£22,093.83	£15,021.47			
		Zentar Healthcare Ltd					£1,563.45	£4,690.35				
		Total		£267,377.31	£281,231.56	£287,577.68	£244,691.46	£244,496.15	£221,914.60	£1,547,288.76		
		BAND 7		Medicure Professionals	£1,649.52	£1,401.24	£1,591.71	£1,117.26	£1,661.42	£1,634.24		
			TFS Healthcare	£7,858.41	£5,744.25	£4,565.41	£6,217.53	£7,580.49	£2,763.36			
			Total	£9,507.93	£7,145.49	£6,157.12	£7,334.79	£9,241.91	£4,397.60	£43,784.84		
		Total				£322,201.94	£334,615.04	£330,057.97	£288,608.00	£286,710.57	£252,821.46	£1,815,014.98