

Absence Timeline Detail

			2022 / 12				2023 / 01				2023 / 02			
			Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences
380 KMPT			1,530.81	100,406.20	1.52%	106	1,564.05	101,134.62	1.55%	116	1,354.60	92,511.23	1.46%	113
Grand Total			1,530.81	100,406.20	1.52%	106	1,564.05	101,134.62	1.55%	116	1,354.60	92,511.23	1.46%	113

2023 / 03				2023 / 04				2023 / 05				2023 / 06		
Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %
1,607.80	103,216.99	1.56%	110	1,617.11	100,050.52	1.62%	124	1,733.73	103,604.23	1.67%	120	1,727.62	100,304.51	1.72%
1,607.80	103,216.99	1.56%	110	1,617.11	100,050.52	1.62%	124	1,733.73	103,604.23	1.67%	120	1,727.62	100,304.51	1.72%

	2023 / 07				2023 / 08				2023 / 09				2023 / 10	
# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE
123	1,797.18	103,755.37	1.73%	108	1,812.67	104,055.95	1.74%	135	1,632.04	101,307.46	1.61%	124	1,746.05	105,218.53
123	1,797.18	103,755.37	1.73%	108	1,812.67	104,055.95	1.74%	135	1,632.04	101,307.46	1.61%	124	1,746.05	105,218.53

		2023 / 11				2023 / 12				2024 / 01				2024 / 02
Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE
1.66%	137	1,775.73	102,667.79	1.73%	143	1,636.10	106,170.69	1.54%	123	1,256.97	106,438.65	1.18%	125	1,247.43
1.66%	137	1,775.73	102,667.79	1.73%	143	1,636.10	106,170.69	1.54%	123	1,256.97	106,438.65	1.18%	125	1,247.43

			2024 / 03				2024 / 04				2024 / 05			
Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences
100,022.32	1.25%	103	1,519.94	107,636.11	1.41%	118	1,499.99	104,020.82	1.44%	114	1,535.73	107,589.91	1.43%	123
100,022.32	1.25%	103	1,519.94	107,636.11	1.41%	118	1,499.99	104,020.82	1.44%	114	1,535.73	107,589.91	1.43%	123

2024 / 06				2024 / 07				2024 / 08				2024 / 09		
Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %
1,453.59	104,402.48	1.39%	101	1,441.26	107,779.01	1.34%	111	1,386.57	108,041.37	1.28%	114	1,279.15	105,240.31	1.22%
1,453.59	104,402.48	1.39%	101	1,441.26	107,779.01	1.34%	111	1,386.57	108,041.37	1.28%	114	1,279.15	105,240.31	1.22%

	2024 / 10				2024 / 11				2024 / 12			
# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences	Absence FTE	Available FTE	Absence FTE %	# Absence Occurrences
122	1,264.60	109,206.57	1.16%	119	1,275.17	105,898.13	1.20%	115	1,686.89	109,930.00	1.53%	133
122	1,264.60	109,206.57	1.16%	119	1,275.17	105,898.13	1.20%	115	1,686.89	109,930.00	1.53%	133