

Month		FY2023/24 Q4 Jan	FY2023/24 Q4 Feb	FY2023/24 Q4 Mar	FY2024/25 Q1 Apr	FY2024/25 Q1 May	FY2024/25 Q1 Jun	FY2024/25 Q2 Jul	FY2024/25 Q2 Aug	FY2024/25 Q2 Sep	FY2024/25 Q3 Oct	FY2024/25 Q3 Nov	FY2024/25 Q3 Dec
Trust	Ward	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours
KMPT	836 Service	12	0	0	0	0	0	0	0	0	0	0	0
		12	0	0	0	0	0	0	0	0	0	0	0
	Acute Psychology	135	158	150	165	158	150	173	150	0	0	0	0
		135	158	150	165	158	150	173	150	0	0	0	0
	Acute Psychology West	30	15	30	15	0	0	0	0	0	0	0	0
		30	15	30	15	0	0	0	0	0	0	0	0
	Ashford and Canterbury Secondary Care Psychologica	0	0	0	0	105	188	186	120	158	173	158	128
		0	0	0	0	0	98	81	8	0	0	0	15
		0	0	0	0	105	90	105	113	158	173	158	113
	Ashford Liaison Psychiatry Service	67	0	45	0	38	46	25	36	13	25	23	11
		67	0	45	0	38	46	25	36	13	25	23	11
	C R H T Dartford	13	0	0	0	2	4	0	13	38	50	0	0
		13	0	0	0	2	4	0	13	38	50	0	0
	Canterbury & Coastal CMHT	7	7	0	0	0	0	0	0	0	0	0	0
		7	7	0	0	0	0	0	0	0	0	0	0
	Canterbury and Coastal CMHT	0	6	5	0	0	0	0	0	0	0	0	0
		0	6	5	0	0	0	0	0	0	0	0	0
	Canterbury Hub Urgent MH Helpline	67	19	0	8	8	0	0	0	0	0	0	0
		67	19	0	8	8	0	0	0	0	0	0	0
	Chartwell Ward	0	0	0	0	8	0	0	0	0	0	0	0
		0	0	0	0	8	0	0	0	0	0	0	0
	Clinical Management Lead Team	31	24	12	0	12	7	12	0	0	0	0	0
		31	24	12	0	12	7	12	0	0	0	0	0
	CMHSOP Dover & Deal	30	38	15	0	41	30	45	45	90	135	90	75
		30	38	15	0	41	30	45	45	90	135	90	75
	CMHT Younger Adults	0	0	0	0	8	0	0	0	0	0	0	0
		0	0	0	0	8	0	0	0	0	0	0	0
	Community M N Centre	22	11	19	11	8	0	0	0	0	0	0	0
		22	11	19	11	8	0	0	0	0	0	0	0
	Community Mental Health Team for Older	0	0	0	0	0	30	0	0	0	0	0	0
		0	0	0	0	0	30	0	0	0	0	0	0
	CRHT Maidstone	0	0	0	0	0	0	25	20	25	25	25	13
		0	0	0	0	0	0	25	20	25	25	25	13
	CRHT Medway Team	0	0	48	25	24	51	0	33	0	33	0	0
		0	0	48	25	24	51	0	33	0	33	0	0
	CRHT NEK	135	88	188	106	46	73	77	47	89	99	95	39
		135	88	188	106	46	73	77	47	89	99	95	39
	CRHT SEK	8	28	47		16	20	0	0	0	0	25	38
		8	28	47		16	20	0	0	0	0	25	38
	Dartford Cherrywood Ward	0	0	0	0	0	0	1	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	Dartford Clinical Admin	0	0	0	4	0	0	0	0	0	0	0	0
		0	0	0	4	0	0	0	0	0	0	0	0
	DGS/Medway Psychological Therapies	0	0	0	0	15	188	255	188	263	240	188	75
		0	0	0	0	15	188	255	188	263	240	188	75
	Dover & Deal Older Person M H	0	0	0	0	0	0	0	8	0	0	0	0
		0	0	0	0	0	0	0	8	0	0	0	0
	East Kent Personality Disorder Service	38	26	48	2	50	23	90	120	135	135	139	112
		38	26	48	2	50	23	90	120	135	135	139	112
	Folkestone CMHT	0	0	0	0	19	53	0	0	0	0	0	0
		0	0	0	0	19	53	0	0	0	0	0	0
	Inpatient OT OP	38	30	30	30	38	30	30	30	15	43	30	23
		38	30	30	30	38	30	30	30	15	43	30	23
	Medway Liaison Psychiatry Service	0	0	0	0	23	22	30	0	11	0	0	11
		0	0	0	0	23	22	30	0	11	0	0	11
	Occupational Therapy - Canterbury Hub	53	30	98	100	108	159	97	83	64	87	83	45
		53	30	98	100	108	159	97	83	64	87	83	45
	Occupational Therapy - Dartford Hub	130	128	177	206	192	152	69	133	140	74	104	128
		130	128	177	206	192	152	69	133	140	74	104	128
	Occupational Therapy- Maidstone Hub	68	80	152	45	68	15	15	0	44	42	23	30
		68	80	152	45	68	15	15	0	44	42	23	30
	Older Adult Liaison Team	0	0	0	0	0	0	2	0	0	0	0	0
		0	0	0	0	0	0	2	0	0	0	0	0
	Patient Flow Team	7	0	0	0	0	0	19	12	34	24	37	24
		7	0	0	0	0	0	19	12	34	24	37	24
	Psychological services for Older People	136	100	1	1	1	1	1	0	1	1	1	1
		136	100	1	1	1	1	1	0	1	1	1	1
	Psychology Brenchley Unit	22	9	70	0	0	0	45	0	0	0	0	0
		22	9	70	0	0	0	45	0	0	0	0	0
	Psychology OPMH	25	0	0	0	2	3	0	2	2	2	2	2
		25	0	0	0	2	3	0	2	2	2	2	2
	Rosewood Mother & Baby Unit	14	50	61	0	0	34	16	0	7	0	0	30
		14	50	61	0	0	34	16	0	7	0	0	30
	Ruby Ward	0	0	0	0	0	0	0	0	0	38	0	0
		0	0	0	0	0	0	0	0	0	38	0	0
	Swale Community Rehabilitation Service	0	0	0	0	0	0	53	68	60	30	30	23
		0	0	0	0	0	0	53	68	60	30	30	23
	SWK CMHT	0	0	0	0	0	0	0	0	111	135	105	165
		0	0	0	0	0	0	0	0	111	135	105	98
	SWK CMHTOP	128	15	105	117	143	113	105	135	0	0	0	0
		128	15	105	117	143	113	105	135	0	0	0	0
	Thanet CMHT	90	158	143	0	0	11	14	0	0	15	0	0
		90	158	143	0	0	11	14	0	0	15	0	0
	Thanet Liaison Psychiatry Service	0	0	0	0	0	0	0	0	0	8	0	0
		0	0	0	0	0	0	0	0	0	8	0	0
	The Allington Centre	8	2	10	8	8	8	8	8	8	6	8	6
		8	2	10	8	8	8	8	8	8	6	8	6
	The Orchards OPMH Priority House	0	8	0	8	8	0	15	0	0	0	0	0
		0	8	0	8	8	0	15	0	0	0	0	0
	Tunbridge Wells Liaison Psychiatry Service	0	0	0	0	0	0	0	11	0	0	0	0
		0	0	0	0	0	0	0	11	0	0	0	0
	Total	1,308	1,025	1,452	849	1,143	1,406	1,380	1,230	1,333	1,386	1,163	975