

Sent via email

Dear Michael Vine,

Email: kmpt.infoaccess@nhs.net

Website: www.kmpt.nhs.uk

Request for Information

I write further to your request FOI ID 48163 under the Freedom of Information Act 2000 regarding: -

Annual costs of service provision

Your request is set out below:

1. Please can you provide the annual cost of providing the below services for the financial year 2023/2024?

Service costs provided are taken from National Cost Collection returns for 2023/24. These represent a full cost of service, including Direct and Indirect costs, facilities charges and allocated overheads.

Where costs are not provided, KMPT is unavailable to provide costs as Autism, ADHD, anxiety and depression services are all embedded within other functions and cannot be separately costed. KMPT does not provide Eating Disorder services.

- Learning Disability Services
 - Adult Cost

£16,938,251 – This includes both inpatient and community services

- Children and Young People Cost

N/A

- Autism Services
 - Adult Cost

N/A

- Children and Young People Cost

N/A

- Eating Disorder Services
 - Adult Cost

N/A

- Children and Young People Cost

N/A

- Early Intervention in Psychosis Services
 - Adult Cost

£7,878,506

- Children and Young People Cost

N/A

- ADHD Services
 - Adult Cost

N/A

- Children and Young People Cost

N/A

- Anxiety and Depression Services
 - Adult Cost

N/A

- Children and Young People Cost

N/A

I confirm that the information above completes your request under the Freedom of Information Act 2000. I am also pleased to confirm that no charge will be made for this request.

If you have any questions or concerns or are unhappy with the response provided or the service you have received you can write to the Head of Information Governance at the address on top of this letter. If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision.

Yours Sincerely

On Behalf of
The Information Governance Department