

Staff Type	Staff Group	Sum of Aug-23 £000	Sum of Sep-23 £000	Sum of Oct-23 £000	Sum of Nov-23 £000	Sum of Dec-23 £000	Sum of Jan-24 £000	Sum of Feb-24 £000	Sum of Mar-24 £000	Sum of Apr-24 £000	Sum of May-24 £000	Sum of Jun-24 £000	Sum of Jul-24 £000	Total £000
Agency	Admin, Clerical & Management	(1)	92	38	6	11	1	12	(7)	(2)	10	(6)	0	154
	Healthcare Assistants	37	23	14	17	12	14	13	23	3	10	22	21	208
	Medical	352	285	287	298	376	313	211	242	227	271	222	345	3,430
	Nursing	342	332	335	334	304	337	342	332	269	301	257	234	3,720
	Other Non Clinical	(0)	0	1	0	0	0	0	0	0	0	6	9	16
	Scientific, Therapeutic & Technical	9	7	9	6	3	6	0	0	6	11	13	22	92
Agency Total		740	740	683	661	705	672	578	589	503	604	515	631	7,620
Bank	Admin, Clerical & Management	87	88	74	88	70	72	71	66	41	45	54	79	834
	Healthcare Assistants	1,227	1,030	1,017	1,027	1,042	1,060	1,137	1,372	989	1,034	933	946	12,812
	Nursing	739	686	707	676	731	745	796	1,019	713	826	800	786	9,224
	Other Non Clinical	27	20	16	17	20	21	17	19	14	15	14	14	214
	Scientific, Therapeutic & Technical	30	29	39	36	30	38	23	43	31	35	34	35	404
Bank Total		2,111	1,852	1,854	1,844	1,893	1,935	2,044	2,519	1,787	1,955	1,835	1,861	23,488
Grand Total		2,850	2,592	2,537	2,505	2,598	2,607	2,622	3,108	2,290	2,558	2,349	2,492	31,108