

Code	Code and Project Name	2022/23 Forecast Capital Plan	2022/23 Forecast Capital Plan
75028	RIO Bed Flow Management	22,749.15	
75073	Conexes Application Programmers Interface	216,325.90	
75152	Mobile Access to Rio	50,430.72	
75157	IT - 8x8	165,652.02	
75184	Data Centre	30,995.52	
75185	Comms Room CCTV	19,237.20	
75186	Speech Recognition	35,760.02	
75368	Devices Replacement 2022/23	424,541.45	
75498	IT- EPMA - Trust	138,209.96	
DSS	Digital Schemes 2022/23	1,246,330.78	
	Devices Replacement 2023/24		800,000.00
	Digital Schemes 2023/24		1,000,000.00
		<u>2,350,232.72</u>	<u>1,800,000.00</u>